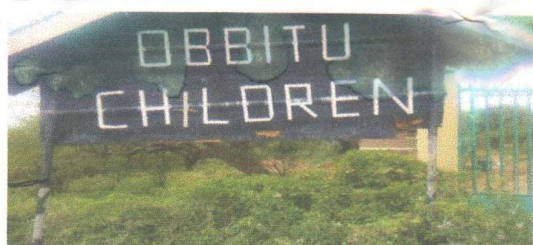


CHILDREN



FIRST

*Children service is our responsibility*

08/02/2021

**FUND REQUEST FOR THE MONTH OF FEBRUARY 2021**

Obbitu children home is run by Culture Information and Pastoralist Development organization herein referred to as CIPAD. The organization is a child focused and is based in Sololo operating within Obbitu children home centre. The management team sat and planned for the following activities for the month of February 2021 as tabulated below. Obbitu children home has a bank account at KCB Moyale branch account no. 1105476219. Account name CIPAD devp't/OVC

BUDGET LINE	ACTIVITY LIST	UNIT COST
Home- Based care	Monthly food ration for 276 children	326,000
	Children (81) home clothes @1200	97200
	<b>SUB TOTAL</b>	<b>423,200</b>
Obbitu children home (boarders)	Monthly food for 30 children	250,000
	firewood	18,750
	Nonfood items	8,000
	Staffs salaries	120,000
	<b>SUB TOTAL</b>	<b>396,750</b>
Administration cost	Office supplies	15,000
	Office Rent	5,000
	Water	30,000
	Security (Two watchmen)	22,000
	<b>SUB TOTAL</b>	<b>72,000</b>
Health services	NHIF for Home- based care families	39,000
	Health (medicine, treatment)	60,000
	<b>SUB TOTAL</b>	<b>99,000</b>
Maintenance services	Generator (fuel & maintenance):	10,000
	Oil and lubricants for generator	6,000
	Petrol for motorbike	6,000
	<b>SUB TOTAL</b>	<b>22,000</b>
	<b>SUB TOTAL</b>	
	<b>TOTAL FUND REQUESTED</b>	<b>1,012,950</b>

**PREPARED AND APPROVED BY MANAGEMENT TEAM**

GUFU GUYO

DATE

08/02/2021

**CHAIRMAN OBBITU CHILDREN HOME**