



CULTURE INFORMATION AND PASTORALIST DEVELOPMENT
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03/05/2022

FUND REQUEST FOR THE MONTH OF MAY 2022

The management team sat and planned for the following activities for the month of May, 2022 as tabulated below

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	250,000
	NHIF medical cover payments for HBC	45,500
	Secondary and college school fees	60,926
	SUB TOTAL	295,500
Obbitu children home expenses	Monthly food	100,000
	firewood	12,000
	Nonfood items	8,000
	Staffs salaries	337,000
	Staffs NHIF	5,550
	Staffs NSSF	18,720
	KRA for staffs	23,866
	Staffs lunch and tea break	30,000
	Shoes, school uniforms and bags	50,000
	SUB TOTAL	585,136
Administration cost	Office supplies , toner for printers	3,000
	airtime	5,000
	Office Rent	5,000
	Travel expenses	6,000
	Bank charges	4,000
	SUB TOTAL	23,000
Health services	Health assessment	60,000
	SUB TOTAL	60,000
	Minor maintenance – Borte	3,000
	Petrol oil Engine 4 litres @450	1800
	Petrol for 1 motor bike, and 3 generators	8,640
	Petrol for Mzee Kobe 40 litres @144/=	5,760
	Casual labour for maintenance	10,000
	Motorcycle Maintenance	5,000
	SUB TOTAL	34,200
Welfare assistance	Cash transfer for welfare 27 elderly	84,000

for the elderly	persons @ 3000 per person	
	NHIF payment for 18 elderly beneficiaries	9,000
	SUB TOTAL	93,000
Contingency	Business support grant for Turu Bagaja chno. 0053 (business premise burnt down)	20,000
	Sub total	1,110,336
	TOTAL FUND REQUESTED	

PREPARED AND APPROVED BY MANAGEMENT TEAM

GUFU GUYO _____ **gufu** _____ **DATE** _____ **04/05/2022** _____