



CULTURE INFORMATION AND PASTORALIST DEVELOPMENT

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02/06/2022

FUND REQUEST FOR THE MONTH OF JUNE 2022

The management team sat and planned for the following activities for the month of June, 2022 as tabulated below

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	270,000
	NHIF medical cover payments for HBC	45,500
	Kit Casa for family no. 169	8,000
	Home clothes for 53	53,000
	School uniforms for 260 children	260,000
	SUB TOTAL	636,500
Obbitu children home expenses	Monthly food	107,000
	firewood	12,000
	Nonfood items	8,000
	Staffs salaries	337,000
	Staffs NHIF	5,550
	Staffs NSSF	18,720
	KRA for staffs	23,866
	Staffs lunch and tea break	30,000
	Drugs for obbitu children home dispensary	15,000
	SUB TOTAL	557,136
Administration cost	Office supplies , toner for printers	3,000
	airtime	5,000
	Office Rent	5,000
	Travel expenses	6,000
	Bank charges	4,000
		23,000
	SUB TOTAL	23,000
Health services	Health assessment	60,000
	SUB TOTAL	60,000
	Minor maintenance – Borte	3,000
	Petrol oil Engine 4 litres @450	1800
	Petrol for 1 motor bike, and 3 generators	8,640
	Petrol for Mzee Kobe 40 litres @144/=	5,760
	Casual work and labour for maintenance	10,000

	SUB TOTAL	29,200
Welfare assistance for the elderly	Cash transfer for welfare 27 elderly persons @ 3000 per person	84,000
	NHIF payment for 18 elderly beneficiaries	9,000
	Senior kit for Halima Gababa fam 061	8,000
	SUB TOTAL	101,000
	TOTAL FUND REQUESTED	1,406,836

PREPARED AND APPROVED BY MANAGEMENT TEAM

GUFU GUYO _____ **gufu** _____ **DATE** _____ **02/06 /2022** _____