



CULTURE INFORMATION AND PASTORALIST DEVELOPMENT
P. o. Box 302-60700 MOYALE
Email: cipadhome@yahoo.co.uk

01/08/2022

FUND REQUEST FOR THE MONTH OF AUGUST 2022

The management team sat and planned for the following activities for the month of August, 2022 as tabulated below

BUDGET LINE	ACTIVITY LIST	UNIT COST	
HBC	Monthly food ration	300,000	
	NHIF medical cover payments for HBC	45,500	
	SUB TOTAL	345,500	
Obbitu children home expenses	Monthly food	120,000	
	firewood	12,000	
	Nonfood items	8,000	
	Staffs salaries	369,693	
	Staffs NHIF	7,500	
	Staffs NSSF	30,780	
	KRA for staffs	44,018	
	Staffs lunch and tea break	30,000	
	SUB TOTAL	621,991	
Administration cost	Office supplies , toner for printers	3,000	
	airtime	5,000	
	Office Rent	5,000	
	Travel expenses	6,000	
	Bank charges	4,000	
		23,000	
	SUB TOTAL	23,000	
Health services	Health assessment	60,000	
		SUB TOTAL	60,000
	Minor maintenance – Borte / guest house	8,000	
	Building materials white wash, paints, brushes of main gates and sign board	10,000	
	Petrol oil Engine 4 litres @600	2400	
	Petrol for 1 motor bike, and 3 generators , 53litres	9,500	
	Petrol for Mzee Kobe 34 litres @170/=	5,780	
	replacing 2 tyres, tubes and battery	9,100	
		SUB TOTAL	44,760
Welfare assistance	Cash transfer for welfare 27 elderly	81,000	

for the elderly	persons @ 3000 per person	
	NHIF payment for 18 elderly beneficiaries	9,000
	SUB TOTAL	90,000
Social support	Business presort for family no	20,000
	Sub Total	20,000
University education support	Nasibo Sara kalicha Nairobi university 1 semester September – January 2023	136,360
	Jamal Mohamed Buqata Mount Kenya University 1st semester September – January 2022	70,500
	Sub Total	206,860
	TOTAL FUND REQUESTED	1,412,111

PREPARED AND APPROVED BY MANAGEMENT TEAM

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