



FUND REQUEST FOR MONTH OF APRIL 2023

BUDGET LINE	ACTIVITY LIST	UNIT COST
	Monthly food ration	330.000
	NHIF medical cover payments for HBC	47.000
	House rent for 2 HBC families	3000
	house repairs fam. 059, 103	50.000
HBC	home clothes for 45 children	45.000
	solar kits for 2 families fam. 103, 059	6.000
	birth certificate processing for HBC and Obbitu children	
	college fees and KNEC examination fees for Tunu Hlima CHNO 0075	21.715
	SUB TOTAL	502.715
	Monthly food	120.000
	firewood	12.000
	Nonfood items	8.000
	Staffs salaries	373.502
Obbitu children home expenses	Staff KRA Returns	44.018
	Staff NSSF returns	26.160
	Staffs NHIF	6.000
	Staffs lunch and tea break	30.000
	SUB TOTAL	689.958
	Office supplies , toner for printers	3.000
	airtime	5.000
	Office Rent	5.000
Administration cost	Travel expenses	6.000
	Bank charges	4.000
	SUB TOTAL	23.000
Health services	Health assessment	60.000

	SUB TOTAL	60.000
	Minor maintenance – Borte / guest house	8.000
	Building materials and casual workers	10.000
	Mzee kobe services oil and filters	7.000
Maintenances	Petrol for 1 motor bike, and 3 generators , 53litres	9.500
	Petrol for Mzee Kobe 34 litres @170/=	5.780
	SUB TOTAL	40.280
Welfare assistance for the elderly	Cash transfer for welfare 29 elderly persons @ 3000 per person	81.000,00
	NHIF payment for 11 elderly beneficiaries	5.500
	House rent for 2 elderly @1500	3.000,00
Welfare program	Abdi okotu's children	76.950,00
	SUB TOTAL	166.450,00
Contingency	hay feeds for the bull	6.000
	SUB TOTAL	6.000
	TOTAL FUND REQUESTED	1.488.403

PREPARED AND APPROVED BY MANAGEMENT TEAM

GUFU GUYO _____ **gufu** _____ **DATE** _____ **29/03/2023** _____