



FUND REQUEST FOR MONTH OF MAY 2023

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	345.000
	NHIF medical cover payments for HBC	47.000
	House rent for 2 HBC families	3000
	birth certificate processing for HBC and Obbitu children	14.000
	SUB TOTAL	409.000
Obbitu children home expenses	Monthly food	125.000
	firewood	12.000
	Nonfood items	8.000
	Staffs salaries	373.502
	Staff KRA Returns	44.018
	Staff NSSF returns	26.160
	Staffs NHIF	6.000
	OVC managaement committee meeting	9.000
	Staffs lunch and tea break	30.000
	SUB TOTAL	703.958
Administration cost	Office supplies , toner for printers	3.000
	airtime	5.000
	Office Rent	5.000
	Travel expenses	6.000
	Bank charges	4.000
	SUB TOTAL	23.000
	Health services maintenances	Health assessment
SUB TOTAL		60.000
Minor maintenance – Borte / guest house		8.000
Building materials and casual workers		10.000
Petrol for 1 motor bike, and 3 generators , 53litres		9.500

	Petrol for Mzee Kobe 34 litres @170/=	5.780
	SUB TOTAL	33.280
Welfare assistance for the elderly	Cash transfer for welfare 26 elderly persons @ 3000 per person	78000,00
	NHIF payment for 11 elderly beneficiaries	5.500
	House rent for 2 elderly @1500	3000,00
	SUB TOTAL	86500,00
	TOTAL FUND REQUESTED	1.315.738

PREPARED AND APPROVED BY MANAGEMENT TEAM

GUFU GUYO _____ **gufu** _____ **DATE** _____ **29/04/2023** _____