



FUND REQUEST FOR MONTH OF JUNE 2023

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	345.000
	NHIF medical cover payments for HBC	47.000
	House rent for 2 HBC families	3000
	Secondary school fess 2nd term	254.460
	stationeries for HBC	45.000
	SUB TOTAL	694.460
Obbitu children home expenses	Monthly food	125.000
	firewood	12.000
	clothes for obbbitu children	60.000
	stationeries for Obbitu children home	15.000
	Nonfood items	8.000
	Staffs salaries	373.502
	Staff KRA Returns	44.018
	Staff NSSF returns	26.160
	Staffs NHIF	6.000
	school fees for 6 nurery children	18.000
	Staffs lunch and tea break	30.000
	SUB TOTAL	787.958
	Administration cost	Office supplies , toner for printers
airtime		5.000
Office Rent		5.000
Travel expenses		6.000
Bank charges		4.000
SUB TOTAL		23.000
Health services	Health assessment	60.000
	SUB TOTAL	60.000

maintenances	Minor maintenance – Borte / guest house	8.000
	Water pump pipes 2"	25.000
	fencing of green house compound traditional bush	12.500
	Petrol for 1 motor bike, and 3 generators , 53litres	9.500
	Petrol for Mzee Kobe 34 litres @170/=	5.780
	SUB TOTAL	48.280
Welfare assistance for the elderly	Cash transfer for welfare 26 elderly persons @ 3000 per person	78000,00
	NHIF payment for 11 elderly beneficiaries	5.500
	House rent for 2 elderly @1500	3000,00
	SUB TOTAL	86500,00
	TOTAL FUND REQUESTED	1.700.198

PREPARED AND APPROVED BY MANAGEMENT TEAM

GUFU GUYO _____ **gufu** _____ **DATE** _____ **26/05/2023** _____