



FUND REQUEST FOR MONTH OF JANUARY 2024

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	305.000
	NHIF medical cover payments for HBC	46.000
	House rent for 2 HBC families	2000
	Secondary school fees for continuing students form 2 - 4	241.500
	form 1 secondary school fees for 23 children @ 10,000 shillings	230.000
	school uniforms for junior secondary school children 24@5300 shillings	137.200
	SUB TOTAL	961.700
Obbitu children home expenses	Monthly food	125.000
	firewood	12.000
	2 trips of water bowser for guest house	10.000
	Nonfood items	8.000
	Sub Total	155.000
	Staffs salaries	373.500
	Staff KRA Returns	44.018
	Staff NSSF returns	30.780
	Staffs NHIF	6.500
	Nursery teacher in obbitu children home	5.000
	school uniforms for 22 children	25.000
	SUB TOTAL	558.816
	Administration cost	Office supplies , toner for printers
airtime		5.000
Office Rent		5.000
Travel expenses		6.000
Bank charges		4.000
SUB TOTAL		23.000
Health services		Health assessment

	SUB TOTAL	60.000
maintenances	Minor maintenance – Borte / guest house	8.000
	Hardware materials	10.000
	water pump for greenhouse	60.000
	Petrol for 1 motor bike, and 3 generators , 53litres	10.000
	SUB TOTAL	88.000
Welfare assistance for the elderly	Cash transfer for welfare 26 elderly persons @ 3000 per person	78000,00
	NHIF payment for 11 elderly beneficiaries	5.500
	House rent for 2 elderly @1500	3000,00
	university fees for Saafo Jaldesa	50000,00
	SUB TOTAL	136500,00
	TOTAL FUND REQUESTED	1.983.016

PREPARED AND APPROVED BY MANAGEMENT TEAM

GUFU GUYO _____ **gufu** _____ **DATE** _____ **21/26/2023** _____

... our water pump was broken after serving for 7 years. we kindly request for a replacement thank you	
... yesterday i received Naibo Sara from the University of Nairobi and Jamal Mohamed from Mount Kenya University. For Nasibo Examination will be in February, 2024 while for Jamal the result was not yet posted . Nasibo Sara will need hostel and upkeep of kshs 42,000 Jamal will need fees 18,000ksh and 26, accommodation 44,000ksh Hassan gufu will need 38,000ksh time godana Jarso will need 41,896ksh Kindly add to our request. Other college students like Digo, Dansa and Ruqia did not bring documents or even explain their needs to us. hence have nothing to update on them thank you	
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