



## FUND REQUEST FOR MONTH OF MARCH 2024

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	345.000
	NHIF medical cover payments for HBC	46.000
	home clothes for 58 children @1200	69.600
	metallic beds for 5 families @8,500	42.500
	mattress for 6 families @ 3600	21.600
	solar kit 1	2.500
	door 1, windows 2, cement 10 for family no. 156, skilled labour	35.500
	shelter repair - ironsheets, trusses, poles and skilled and casual labour	58.590
	school uniforms for Gamachu - 0430, Abduba - 0220, Halkano sallo No 0347, Diramu Waqo no, Insene Bonaya	31.500
	House rent for 2 HBC families	2000
	<b>SUB TOTAL</b>	<b>654.790</b>
Obbitu children home expenses	Monthly food	125.000
	firewood	12.000
	Nonfood items	8.000
	Sub Total	<b>145.000</b>
	Staffs salaries	373.500
	Staff KRA Returns	40.286
	Staff NSSF returns	39.420
	Staffs NHIF	6.500
	Nursery teacher in obbitu children home	6.000
	<b>SUB TOTAL</b>	<b>539.724</b>
	<b>SUB TOTAL</b>	
Administration Cost	Office supplies , toner for printers	3.000

	Airtime	5.000
	Office Rent	5.000
	Travel expenses	6.000
	audit fees for 2023 expeditures	80.000
	transport and perdeim for 1 officer to go for Audit 5 days	25.000
	NGO board annual fees	2.000
	Board first ingural meeting for 8 people	31.000
	Bank charges	4.000
	<b>SUB TOTAL</b>	<b>161.000</b>
Health services	Health assessment	60.000
	<b>SUB TOTAL</b>	<b>60.000</b>
Maintenances	Minor maintenance – Borte / guest house	8.000
	Hardware materials	10.000
	Petrol for 1 motor bike, and 3 generators , 53litres	10.000
	Sparetyre for motorbike	5.000
	<b>SUB TOTAL</b>	<b>33.000</b>
Welfare assistance for the elderly	Cash transfer for welfare 26 elderly persons @ 3000 per person	81000,00
	NHIF payment for 11 elderly beneficiaries	5.500
	House rent for 2 elderly @1500	3000,00
	<b>SUB TOTAL</b>	<b>89500,00</b>
Obbitu farming Unit		
	Sub Total	<b>0,00</b>
	<b>TOTAL FUND REQUESTED</b>	<b>1.683.014</b>

**PREPARED AND APPROVED BY MANAGEMENT TEAM**

**GUFU GUYO** \_\_\_\_\_ **gufu** \_\_\_\_\_ **DATE** 29/02/2024 \_\_\_\_\_