



## FUND REQUEST FOR MONTH OF APRIL 2024

BUDGET LINE	ACTIVITY LIST	UNIT COST	
HBC	Monthly food ration	345.000	
	NHIF medical cover payments for HBC	46.000	
	Fees for Abdi children	76.000	
	fees and upkeep for tunu Halima chno	25.000	
	House rent for 2 HBC families	2000	
	<b>SUB TOTAL</b>	<b>494.000</b>	
Obbitu children home expenses	Monthly food	125.000	
	firewood	12.000	
	homeclothes for easter and Ramadhan	50.000	
	Nonfood items	8.000	
	Sub Total	<b>195.000</b>	
	Staffs salaries	373.500	
	Staff KRA Returns	40.286	
	Staff NSSF returns	39.420	
	Staffs NHIF	6.500	
	Nursery teacher in obbitu children home		
	<b>SUB TOTAL</b>	<b>533.724</b>	
Administration cost	Office supplies , toner for printers	3.000	
	airtime	5.000	
	Office Rent	5.000	
	Travel expenses	3.000	
	OVC management committee meeting	10.000	
	Bank charges	4.000	
	<b>SUB TOTAL</b>	<b>30.000</b>	
	Health services	Health assessment	60.000
		<b>SUB TOTAL</b>	<b>60.000</b>

maintenances	Minor maintenance – Borte / guest house	8.000
	Hardware materials	10.000
	Petrol for 1 motor bike, and 3 generators , 53litres	10.000
	<b>SUB TOTAL</b>	<b>28.000</b>
Welfare assistance for the elderly	Cash transfer for welfare 25 elderly persons @ 3000 per person	75000,00
	NHIF payment for 11 elderly beneficiaries	5.500
	House rent for 2 elderly @1500	3000,00
	<b>SUB TOTAL</b>	<b>83500,00</b>
obbitu farming unit	monitoing visit for stephen in April	83500,00
	vehilcle for transportation of seedling with stephen	37000,00
	allowance for Guyo and bonaya for 3 days @ 1200 each	7200,00
	Sub Total	<b>127700,00</b>
	<b>TOTAL FUND REQUESTED</b>	<b>1.551.924</b>

**PREPARED AND APPROVED BY MANAGEMENT TEAM**

**GUFU GUYO** \_\_\_\_\_ **gufu** \_\_\_\_\_ **DATE** \_\_\_\_\_ **01/04/2024** \_\_\_\_\_

- Obbitu children request new clothes for the Easter and Ramadhan celebration.
- The elderly month 0064 needs a kit casa. I request 12,000 shillings to provide the kit casa.
- A new beneficiary 0355 in Nairobi university 3rd year was moved from hostel hence renting a house and also cooking food for herself. The communication to me from her is she could not pay the rent for April to June and also had no money to buy food, she shares a room with a classmate that costs 9000 per month. If they split the cost will have to pay 4500 and another 5000 for the monthly food ration. i kindly request shillings 28,500/= to be added to the april budget
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