



## FUND REQUEST FOR MONTH OF AUGUST 2024

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	306.000
	NHIF medical cover payments for HBC	46.000
	HBC families kit casa for 16 new families@ 11,000	176.000
	home cothes 2 pairs for 64 children new admission	153.600
	University fees support Guyatu wario Meru university , Jamal Mohamed upkeep, Nasibo Sara upkeep , Amina Edin Konsole	186.000
	jillo Guracha food voucher, and house rent	6.500
	House rent for 2 HBC families	2000
	<b>SUB TOTAL</b>	<b>876.100</b>
Obbitu children home expenses	Monthly food	30.000
	firewood	12.000
	clothing for obbitu children 2 dozen shoes	10.000
	Nonfood items	8.000
	renewal of registration certificate obbitu children home	10.000
	Sub Total	<b>70.000</b>
		373.500
	staff in kind	30.000
	Staff KRA Returns	41.543
	Staff NSSF returns	39.540
	Staffs NHIF	6.500
	Nursery teacher in obbitu children home	
	<b>SUB TOTAL</b>	<b>565.101</b>
Administration cost	Office supplies , toner for printers	3.000
	airtime	5.000
	Office Rent	5.000
	Travel expenses	3.000
	Bank charges	4.000

	<b>SUB TOTAL</b>	<b>20.000</b>
Health services	Health assessment	60.000
	<b>SUB TOTAL</b>	<b>60.000</b>
maintenances	Minor maintenance – Borte / guest house	8.000
	Hardware materials ( steps and ramp disability and elderly friendly children houses	30.000
	maintenace motorbike	5.600
	Petrol for 1 motor bike, and 3 generators , 53litres	10.000
	<b>sub total</b>	<b>53.600</b>
Welfare assistance for the elderly	Cash transfer for welfare 28 elderly persons @ 3000 per person 3 new elderly prosed for admission	81000,00
	NHIF payment for 11 elderly beneficiaries	5.500
	House rent for 2 elderly @1500	3000,00
	hoiliday support for kule tadicha	3000,00
	<b>SUB TOTAL</b>	<b>89.500,00</b>
obbitu farming unit	monitoring visit by pierluigi and stephen ( budget from Andrea),( peirlugi will cometo sololo on 20/08/2024	
	<b>TOTAL FUND REQUESTED</b>	<b>1.734.301</b>

**PREPARED AND APPROVED BY MANAGEMENT TEAM**

GUFU GUYO \_\_\_\_\_ 30/07/2024 \_\_\_\_\_

