



**FUND REQUEST FOR MONTH OF FEBRUARY 2026**

<b>BUDGET LINE</b>	<b>ACTIVITY LIST</b>	<b>UNIT COST</b>
HBC	Monthly food ration	300.000
	SHIF medical cover payments for HBC	29.800
	school uniforms for junior secondary student joining janauary 2026 . (33students X6000/-)	
	House rent for 2 HBC families	2000
	continuing secondary students,colleges students an senior school joinig grade 10 students fees first term/semester	
	startup IGA for hassan Gufu to setup cybercafe	70.000
	school stationeries	
	<b>SUB TOTAL</b>	<b>401.800</b>
Obbitu children home expenses	Monthly food	120.000
	firewood	12.000
	Nonfood items	8.000
	water boozer for childrenhouses X2	20.000
	school stationeries	
	school uniforms for 20 obbitu children home	
	Sub Total	<b>160.000</b>
	Staffs salaries	360.490
	Staff KRA Returns	40.128
	Staff NSSF returns	52.872
	Staffs SHIF Medical cover	13.023
	House levy	7.004
	NITA Contribution	900
	<b>SUB TOTAL</b>	<b>548.435</b>
Administration cost	Office supplies , toner for printers	3.000
	airtime	5.000

	Office Rent	4.000
	Travel expenses	3.000
	postal office rental box 2025 - 2026	
	Bank charges	4.000
	<b>SUB TOTAL</b>	<b>19.000</b>
Health services	Health assessment	
	drugs for chronic illnesses quarter 2 January - March 2026	165.000
	<b>SUB TOTAL</b>	<b>165.000</b>
Maintenances	Minor maintenance – Borte / guest house	8.000
	Hardware materials and skilled and casual labour	20.000
	Mzee kobe insurance and maintenance and petrol and tapelifiting	10.000
	water boozer for guest house	
	Petrol for 2 motor bikes, and generators	15.000
	<b>Total kshs</b>	<b>53.000</b>
Welfare assistance for the elderly	Cash transfer for welfare 25 elderly persons @ 3000 per person 3 new elderly prosed for admission	75000,00
	NHIF payment for 11 elderly beneficiaries	5.000
	wellfare program assistance Nasibo Abdullahi fees support	
	House rent for 2 elderly @1500	3000,00
	<b>SUB TOTAL</b>	<b>83000,00</b>
Obbitu farming unit . Cleaning the water channels support inplaning area	water bowser for drip irrigation and fruit trees 3 trips@10000	
	<b>TOTAL FUND REQUESTED</b>	<b>1.430.235</b>

**PREPARED BY:**

**GUFU GUYO** \_\_\_\_\_ **DATE** 31/01/2026


