CIPAD
CULTURE INFORMATION AND PASTORALIST DEVELOPMENT

FUND REQUEST FOR MONTH OF AUGUST 2026

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	340.500
	SHIF medical cover payments for HBC	33.600
	Purchase of mattrees for 28 familiesand 2 platic chairs, 2 metallic beds 3ft X3ft	
	Home clothes foe 100 HBC children (1500X100 children	150.000
	House rent for 2 HBC families	2.000
	Fam 155 wall plaster, 10 bags of cements, skilled labour, unskilled labour	25.500
	Fam 118 and 170 floor plaster 12 cements, skilled and unskilled labour, mettalic beds and mattresses	120.400
	School stationeries	
	SUB TOTAL	**672.000**
Obbitu children home expenses	Monthly food	128.000
	Firewood	12.000
	Nonfood items	8.000
	Obbitu children home clothes and shoes	
	Blankets for 10 children	
	School uniforms for 20 obbitu children home	
	SUB TOTAL	**148.000**
	Staffs salaries	409.819
	Staff KRA Returns	36.140,35
	Staff NSSF returns june	56.220
	Staffs SHIF Medical cover	11.838,50
	House levy	12.715
	NITA Contribution	850
	SUB TOTAL	**527.582,85**
Administration cost	Office supplies , toner for printers	3.000
	Airtime	5.000
	Office Rent	4.000
	Travel expenses	3.000
	Postal office rental box 2025 - 2026	
	CIPAD special board meeting	31.000

	Bank charges	8.000
	WIFI connectivity fathers house, Abdis office and guesthouse	
	OVC managemnt committee meeting	
	Mission visits	15.000
	SUB TOTAL	**69.000**
Health services	Health assessment	0
	SUB TOTAL	**0**
Maintenances	Minor maintenance – Borte / guest house	8.000
	Hardware materials and skilled and casual labour	30.000
	Mzee kobe insurance, maintenance and petrol (470 llitres @246/=) pump price	119.620
	Water boozer for guest house	
	Petrol for 2 motor bikes, and generators and engine oil	120.000
	Solar panel frame, for 2 children house 200 watts and installation labour	
	Total kshs	**277.620**
Welfare assistance for the elderly	Cash transfer for welfare 25 elderly persons @ 3000 per person 3 new elderly prosed for admission	78.000
	NHIF payment for 11 elderly beneficiaries	5.000
	wellfare program assistance Nasibo Abdullahi fees support	40.000
	House rent for 2 elderly @1500	3.000
	SUB TOTAL	**126.000**
Obbitu farming unit	Casual labour storage of hay 4 people X 3 days X 500 and polythene cover to protect from rains	15.000
	Bush clearing of bush for fooder growth and reduce bush encourchment from the gate of grrenhouse, the lower side of the children house to the gate 10 people X7 days X500	35.000
	Repairs of damliners pan 1,2,and 3 (floors and sides) PDPE(high density polyethene liner 3mm roofing pan 3	1.512.391
	SUB TOTAL	**1.562.391**
	TOTAL FUND REQUESTED	**3.382.594**

PREPARED BY:

PROJECT COORDINATOR CIPAD Date:..... CATHOLIC INFORMATION PASTORALIST DEVELOPMENT AGENCY

GUFU GUYO _____ DATE _____05 /08/2026_____