CIPAD
CULTURE INFORMATION AND PASTORALIST DEVELOPMENT

## FUND REQUEST FOR MONTH OF SEPTEMBER 2026

| BUDGET LINE | ACTIVITY LIST | UNIT COST |
|---|---|---|
| HBC | Monthly food ration | 340.500 |
| | SHIF medical cover payments for HBC | 33.600 |
| | purchase of mattrees for 28 familiesand 2 platic chairs, 2 metallic beds 3ft X3ft | |
| | secondary and colleges fees for 3rd term/ semester | 348.000 |
| | House rent for 2 HBC families | 2000 |
| | HBC School stationeries | 50.000 |
| | Fam 118 and 170 floor plaster 12 cements, skilled and unskilled labour, mettalic beds and mattresses | |
| | school stationeries | |
| | **Sub Total** | **774.100** |
| Obbitu children home expenses | Monthly food | 128.000 |
| | firewood | 14.000 |
| | Nonfood items | 8.000 |
| | obbitu children home clothes and shoes | |
| | school stationeries for obbitu | 20.000 |
| | school uniforms for 20 obbitu children home | |
| | **Sub Total** | **170.000** |
| | Staffs salaries | 490.819 |
| | Staff KRA Returns | 36.140 |
| | Staff NSSF returns june | 66.540 |
| | Staffs SHIF Medical cover | 14.231 |
| | Staffs lunch and tea break | 30.000 |
| | House levy | 14.020 |
| | NITA Contribution | 850 |
| | **Sub Total** | **652.600** |
| Administration cost | Office supplies , toner for printers and HP laserjet pro MFP printer photocopier | 60.000 |
| | airtime | 5.000 |
| | Office Rent | 4.000 |
| | Travel expenses bank and visit to meru polytechnic for checking on 4 students in the education porgram for peformance report | 20.200 |
| | postal office rental box 2025 - 2026 | |

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| | CIPAD special board meeting | 31.000 |
| | Bank charges | 8.000 |
| | WIFI connectivity fathers house, Abdis office and guesthouse | 120.000 |
| | OVC managemnt committee meeting | |
| | mission visits | |
| | **Sub Total** | **248.200** |
| Health services | Health assessment | |
| | Drugs for chronic illness patient | 200.000 |
| | **Sub Total** | **200.000** |
| Maintenances | Minor maintenance – Borte / guest house | 8.000 |
| | Hardware materials and skilled and casual labour | 30.000 |
| | Mzee kobe insurance, maintenance and petrol (470 llitres @246/=) pump price | 119.620 |
| | water boozer for guest house | |
| | Petrol for 2 motor bikes, and generators and engine oil | 120.000 |
| | solar panel frame, for 2 children house 200 watts and installation labour | |
| | **Sub Total** | **277.620** |
| Welfare assistance for the elderly | Cash transfer for welfare 25 elderly persons @ 3000 per person 3 new elderly prosed for admission | 75000,00 |
| | NHIF payment for 11 elderly beneficiaries | 5.000 |
| | care giver assistance kuche Gababa 0006 | 6.000 |
| | wellfare program assistance fees support | 55.000 |
| | House rent for 2 elderly @1500 | 3.000,00 |
| | **Sub Total** | **144.000,00** |
| Obbitu farming unit . | casual labour for water channel cleaning and land preparation for planting= 500X6 X6days | 18.000 |
| | procurement of agricultural equipment | |
| | procurement for seeds and seedlings | |
| | repairs of damliners pan 1,2,and 3 ( floors and sides) PDPE( high density polyethene liner 3mm roofing pan 3 | |
| | **Sub Total** | **18.000,00** |
| | **TOTAL FUND REQUESTED** | **2.484.520** |

Euro 15.500-

**PREPARED BY:**

**GUFU GUYO**

PROJECT COORDINATOR CIPAD Date:..... CULTURE INFORMATION PASTORALIST DEVELOPMENT AGENCY

**DATE**
**03 /09/2026**