



FUND REQUEST FOR MONTH OF OCTOBER 2026

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	340.500
	SHIF medical cover payments for HBC	33.600
	purchase of mattresses for 28 families and 2 plastic chairs, 2 metallic beds 3ft X3ft	
	secondary and colleges fees for 3rd term/ semester	
	House rent for 2 HBC families	2.000
	HBC School stationeries	
	Fam 118 and 170 floor plaster 12 cements, skilled and unskilled labour, metallic beds and mattresses	
	school stationeries	
	SUB TOTAL	376.100
Obbitu children home expenses	Monthly food	128.000
	Firewood	14.000
	Nonfood items	8.000
	obbitu children home clothes and shoes	
	school stationeries for obbitu	
	school uniforms for 20 obbitu children home	
	SUB TOTAL	150.000
	Staffs salaries	409.819
	Staff KRA Returns	36.140
	Staff NSSF returns june	56.220
	Staffs SHIF Medical cover	11.838
	Staffs lunch and tea break	30.000
	House levy	12.715
	NITA Contribution	850
	SUB TOTAL	557.582
Administration cost	Office supplies, toner for printers and HP laserjet pro MFP printer photocopier	10.000
	Airtime	5.000
	Office Rent	4.000
	Travel expenses bank and visit to meru polytechnic for checking on 4 students in the education program for performance report	3.000
	postal office rental box 2026 - 2027	6.250

	CIPAD special board meeting	
	Bank charges	8.000
	WIFI connectivity fathers house, Abdis office and guesthouse	
	OVC managemnt committee meeting	
	mission visits	
	SUB TOTAL	36.250
Health services	Health assessment	
	Drugs for chronic illness patient	
	SUB TOTAL	0
	Minor maintenance – Borte / guest house	8.000
	Hardware materials and skilled and casual labour	
	Mzee kobe insurance, maintenance and petrol (tyre tubes for 6 tyres@1500) and general services	20.000
	water boozier for guest house	
	Petrol for 2 motor bikes, and generators and engine oil	66.420
	solar panel frame, for 2 children house 200 watts and installation labour	
	Total kshs	94.420
Welfare assistance for the elderly	Cash transfer for welfare 25 elderly persons @ 3000 per person 3 new elderly prosed for admission	75000,00
	NHIF payment for 11 elderly beneficiaries	5.000
	latrine construction for fam. Kana hussein	84.810
	wellfare program assistance fees support Diramu Abduba Halake muranga university	60.000
	House rent for 2 elderly @1500	3000,00
	SUB TOTAL	22.7810,00
obbitu farming unit .	casual labour for water channel cleaning and land preparation for planting= 500X6 X6days	18.000
	procurement of agricultural equipment	
	procurement for seeds and seedlings	
	repairs of damliners pan 1,2,and 3 (floors and sides) PDPE(high density polyethene liner 3mm roofing pan 3	
	SUB TOTAL	18.000,00
	TOTAL FUND REQUESTED	1.460.162

PREPARED BY:



GUFU GUYO _____ DATE _____ 30 /09/2026 _____

