CIPAD
CULTURE INFORMATION AND PASTORALIST DEVELOPMENT

FUND REQUEST FOR MONTH OF NOVEMBER 2026

BUDGET LINE	ACTIVITY LIST	UNIT COST
HBC	Monthly food ration	340.500
	SHIF medical cover payments for HBC	33.600
	kit Casa family 014 and 2 mattresses	21.400
	secondary and colleges fees for 3rd term/ semester	
	House rent for 2 HBC families	2000
	HBC School stationeries	
	shelter repairs Fam 190,181,158 doors,window cements and slabours	98.500
	home clothes 56 children @1500	84.000
	SUB TOTAL	**580.000**
Obbitu children home expenses	Monthly food	128.000
	firewood	14.000
	Nonfood items	8.000
	obbitu children home clothes and shoes	66.000
	school stationeries for obbitu	
	school uniforms for 20 obbitu children home	
	Sub Total	**216.000**
	Staffs salaries	409.819
	Staff KRA Returns	36.140
	Staff NSSF returns june	56.220
	Staffs SHIF Medical cover	11.838
	Staffs lunch and tea break	30.000
	House levy	12.715
	NITA Contribution	850
	SUB TOTAL	**557.582**
Administration cost	Office supplies , toner for printers and HP laserjet pro MFP printer photocopier	3.000
	Airtime	5.000
	Office Rent	4.000
	Travel expenses bank and visit to meru polytechnic for checking on 4 students in the education porgram for peformance report	3.000
	Postal office rental box 2026 - 2027	
	CIPAD special board meeting	
	Bank charges	4.000

	WIFI connectivity fathers house, Abdis office and guesthouse	
	OVC managemnt committee meeting	20.000
	Mission visits	
	SUB TOTAL	**39.000**
Health services	Health assessment	
	Drugs for chronic illness patient	
	Refferal for Samuel,relative and paul and medicala fees for circumcisions for 6 boys	80.000
	SUB TOTAL	**80.000**
Maintenances	Minor maintenance – Borte / guest house	8.000
	Hardware materials and skilled and casual labour	20.000
	Mzee kobe insurance, maintenance and petrol (tyre tubes for 6 tyres@1500) and general services	
	Water boozer for guest house	
	Petrol for 2 motor bikes, and generators and engine oil	66.420
	Charge controller 2 and inverter 2 Abdis office and childrenhouse1	24.000
	Total kshs	**118.420**
Welfare assistance for the elderly	Cash transfer for welfare 25 elderly persons @ 3000 per person 3 new elderly prosed for admission	75.000,00
	NHIF payment for 11 elderly beneficiaries	5.000
	Latrine construction for fam. Kana hussein	
	Wellfare program assistance fees support Diramu Abduba Halake muranga university	
	House rent for 2 elderly @1500	3000,00
	SUB TOTAL	**83000,00**
Obbitu farming unit .	Casual labour for weeding and preparation for planting hay seeds fruit trees	18.000
	Procurement of agricultural equipment	
	Procurement for seeds and seedlings	
	Repairs of damliners pan 1,2,and 3 (floors and sides) PDPE(high density polyethene liner 3mm roofing pan 3	
	SUB TOTAL	**18.000,00**
	TOTAL FUND REQUESTED	**1.692.002**

PREPARED BY:

PROJECT COORDINATOR CIPAD Date:..... CULTURE INFORMATION PASTORALIST DEVELOPMENT - MANDERA

GUFU GUYO _____ DATE _____31 /10/2026_____